

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
JUNE 30, 1999**

**ADDITIONAL FUNDS**

Pursuant to the provisions of P.L. 270-1997(ss) the State Budget Agency hereby authorizes the Auditor of State to augment the following appropriations:

1000 900000 100050	House of Representatives House Expense	26,325.13
1000 900000 100070	Senate Senate Expense	34,615.55
1000 920000 103300	Department of Natural Resources Water Division	19,041.13
1000 900000 120160	Legislative Services Agency Laymember Travel	36,213.96
1000 700000 210480	Treasurer of State Duplicate Redemption Recovery	32,718.22
2670 900000 110000	Professional Licensing Agency Preneed Consumer Protection	59,962.50
3010 900000 108500	State Board of Accounts Post Audit MVH	419,417.00
3080 920000 130500	Fire and Building Services Operating Account	3,867,000.00
3190 900000 136500	Attorney General Medicaid Fraud Control Unit	51,250.00
3240 900000 140000	Environmental Management Special Fund	553,070.12
3370 920000 130100	Department of Natural Resources State Parks Division	340,968.69
3400 900000 130100	Department of Natural Resources Water Resource Development	30,000.00
3420 920000 130100	Department of Natural Resources Law Enforcement Division	107,500.00
3440 920000 130100	Department of Natural Resources Reservoir Management Division	382,926.31
3980 920000 130600	Department of Natural Resources Soil Conservation	13,750.71
6130 900000 109000	Environmental Management Title III Coordination Funds	16,712.00
6510 900000 100100	State Budget Agency Teachers Retirement Y2K	300,727.00
6510 910000 174000	Teachers Retirement Fund Operating Account	50,000.00
6510 920000 174000	Teachers Retirement Fund Operating Account	50,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 270-1997(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Legislative Services (017) Operating Account 1000 900001 100170  
To Legislative Services (017) Print & Disbursement 1000 900001 120190  
The amount of \$16,638.14

From Legislative Services (017) Operating Account 1000 900001 100170  
To Legislative Services (017) Admin. Code Publication 1000 900001 120220  
The amount of \$69,903.99

From Lieutenant Governor (038) Operating Account 1000 910001 100380  
To Commerce (260) IDFA Project Guaranty 1000 900001 499980  
The amount of \$79,363.98

From Lieutenant Governor (038) Ag. & Rural Development 1000 910001 100780  
To Commerce (260) IDFA Project Guaranty 1000 900001 499980  
The amount of \$98,617.02

From Treasurer of State (048) Economic Stabilization Fund 1000 451001 130480  
To Revenue (090) Property Tax Replacement 6070 700001 109000  
The amount of \$137,350,000.00

From Auditor of State (050) General Fund 1000 388881 100000  
To Dept. of Education (700) Excise Tax, Special Ed. 3090 388881 100000  
The amount of \$552,279.11

From Auditor of State (050) General Fund 1000 388881 100000  
To Treasurer of State (048) Economic Stabilization 1000 451001 130480  
The amount of \$140,900,000.00

From Auditor of State (050) General Fund 1000 388881 100000  
To Revenue (090) Property Tax Replacement 6070 700001 109000  
The amount of \$573,890,285.46

From Auditor of State (050) Transfer to MVH 1000 900001 109000  
To State Police (100) Supplemental Pension 1000 900001 109030  
The amount of \$270,830.48

From Auditor of State (050) Motor Vehicle Highway Fund 3010 388881 100000  
To Bureau of Motor Vehicles (340) State License Branch Fund 3590 388881 110000  
The amount of \$3,492,391.36

From Auditor of State (050) Mental Health Fund 3280 388881 100000  
To Family & Children (500) Medicaid Assistance 3530 448701 185600  
The amount of \$45,925,241.19

From Auditor of State (050) Mental Institutions 3890 388881 100000  
To Family & Children (500) Medicaid Assistance 3530 448701 185600  
The amount of \$36,762,000.00

From Auditor of State (050) Mental Institutions 3890 388881 100000  
To Auditor of State (050) General Fund 1000 388881 100000  
The amount of \$79,560,094.00

From State Budget Agency (057) Operating Account Revenue 1000 440001 100570  
To State Budget Agency (057) CMIA Interest Liability 3990 425001 140600  
The amount of \$131,433.14

From State Budget Agency (057) Homecare Contingency CHOICE 1000 579901 123020  
To Aging & Rehab Services (497) In-Home Services 1000 700001 121490  
The amount of \$4,398,440.34

From State Budget Agency (057) Dept./Institutional Contingency 1000 900001 499600  
To Commerce (260) Business & Tourism Promotion 1000 900001 499950  
The amount of \$185,000.00

From State Budget Agency (057) State Facilities Contingency 1000 900001 499630  
To School for the Deaf (560) Operating Account 1000 920001 105600  
The amount of \$53,725.01

From State Budget Agency (057) State Facilities Contingency 1000 900001 499630  
To Indiana Veteran's Home (570) Operating Account 1000 910001 105700  
The amount of \$377,618.91

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 499630  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$1,366,656.08

From State Budget Agency (057) Salary Contingency Fund 1000 900001 499650  
To Lobby Registration Comm. (015) Operating Account 1000 900001 100150  
The amount of \$563.51

From State Budget Agency (057) Salary Contingency Fund 1000 900001 499650  
To Auditor of State (050) Governor's/Widow's Pension 1000 910001 100530  
The amount of \$47,178.08

From State Budget Agency (057) Salary Contingency Fund 1000 900001 499650  
To State Personnel Dept. (070) Unity Traditional Plan 7020 700001 192000  
The amount of \$2,575,408.53

From State Budget Agency (057) Lottery & Gaming Surplus 3880 700001 389980  
To State Budget Agency (057) 1995 Build Indiana Fund 3880 900001 389850  
The amount of \$2,575,903.44

From State Personnel Dept. (070) Unity Traditional Plan 7020 700001 192000  
To State Personnel Dept. (070) AFSME Traditional Plan 7020 700001 192500  
The amount of \$1,601,403.63

From Revenue (090) Property Tax Replacement 6070 579901 109000  
To Auditor of State (050) General Fund 1000 388881 100000  
The amount of \$1,223,585,284.14

From Tax Commissioners Board (215) Market Value Assessment 1000 700001 210440  
To Tax Commissioners Board (215) Operating Account 1000 920001 102150  
The amount of \$9,770.03

From Commerce (260) Individual Development Accounts 1000 900001 108720  
To Commerce (260) IDFA Project Guaranty 1000 900001 499980  
The amount of \$1,112,222.61

From Commerce (260) LEDO/REDO Matching Grant 1000 900001 492650  
To Commerce (260) IDFA Project Guaranty 1000 900001 499980  
The amount of \$479,712.01

From Commerce (260) Business & Tourism Promotion 1000 900001 499950  
To Commerce (260) IDFA Project Guaranty 1000 900001 499980  
The amount of \$187,150.07

From Commerce (260) Business Development 1000 910001 102630  
To Commerce (260) IDFA Project Guaranty 1000 900001 499980  
The amount of \$159,197.58

From Dept. of Natural Resources (300) Operating Account 1000 920001 103000  
To Dept. of Natural Resources (300) Outdoor Recreation 1000 920001 103070  
The amount of \$10,209.45

From Dept. of Natural Resources (300) Operating Account 1000 920001 103000  
To Dept. of Natural Resources (300) Nature Preserves 1000 920001 103080  
The amount of \$12,753.58

From Dept. of Natural Resources (300) Operating Account 1000 920001 103000  
To Dept. of Natural Resources (300) Water Division 1000 920001 103300  
The amount of \$17,391.11

From Dept. of Natural Resources (300) Operating Account 1000 920001 103000  
To Dept. of Natural Resources (300) State Historic Sites 1000 910001 121720  
The amount of \$21,841.19

From Dept. of Natural Resources (300) Heritage Trust 3920 900001 130300  
To Dept. of Natural Resources (300) Heritage Trust Discretionary 3920 900001 130600  
The amount of \$652,200.00

From Fire & Building Services (305) Operating Account 3080 579901 130500  
To State Budget Agency (057) Y2K Contingency Fire & Building 2050 451001 130200  
The amount of \$3,867,000.00

From War Memorials Comm. (315) Promenade Repair & Rehab 1000 700001 374600  
To War Memorials Comm. (315) Soldier's & Sailor's Phase II 1000 700001 374640  
The amount of \$13,265.65

From War Memorials Comm. (315) Preventative Maintenance 1000 700001 390050  
To War Memorials Comm. (315) Soldier's & Sailor's Phase II 1000 700001 374640  
The amount of \$2,531.35

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From War Memorials Comm. (315) Operating Account 1000 920001 103150  
To War Memorials Comm. (315) Civil War Flags 2820 700001 110000  
The amount of \$50,000.00

From Emergency Management (385) Operating Account 1000 900001 211060  
To Soldier's & Sailor's Home (580) Operating Account 1000 920001 105800  
The amount of \$212,000.00

From Dept. of Natural Resources (300) National Wetland Inventory 1000 700001 370600  
To Dept. of Natural Resources (300) Nature Preserves General Rehab 3980 700001 300200  
The amount of \$3,529.18

From Dept. of Health (400) Cancer Education 1000 920001 101530  
To Dept. of Health (400) Cancer Registry 1000 910001 104060  
The amount of \$2,000.00

From Dept. of Health (400) Operating Account 1000 920001 104000  
To Dept. of Health (400) State Laboratory 1000 700001 376440  
The amount of \$432,983.18

From Family & Social Services (405) Medicaid Policy & Planning 1000 421001 105160  
To Family & Social Services (405) Medicaid Policy & Planning 1000 421011 105160  
The amount of \$8,320.00

From Family & Social Services (405) Medicaid Policy & Planning 1000 421011 105160  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$8,320.00

From Family & Social Services (405) Medicaid Policy & Planning 1000 430201 105160  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$9.15

From Family & Social Services (405) Medicaid Policy & Planning 1000 432001 105160  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$9,348.70

From Family & Social Services (405) Medicaid Policy & Planning 1000 490101 105160  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$12.00

From Family & Social Services (405) Medicaid Policy & Planning 1000 900001 105160  
To Family & Social Services (405) Operating Account 1000 900001 105200  
The amount of \$144,920.00

From Family & Social Services (405) Medicaid Policy & Planning 1000 900001 105160  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$461,947.00

From Family & Social Services (405) Health Coordination 1000 900001 120200  
To Family & Children (500) Food Stamps Action Program 6000 700001 119400  
The amount of \$68.00

From Family & Social Services (405) Health Coordination 1000 900001 120200  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$170,130.00

From Family & Social Services (405) CHIP Assistance 3530 700001 124400  
To Family & Children (500) Medicaid 1000 900001 109240  
The amount of \$12,000,000.00

From Mental Health Division (410) Mental Health Transition Fund 1000 900001 214100  
To Family & Children (500) Medicaid 1000 579901 109240  
The amount of \$835,386.00

From Mental Health Division (410) Mental Health Administration 3280 440001 142000  
To Mental Health Division (410) Mental Health Administration 3280 920001 142000  
The amount of \$383,725.00

From Mental Health Division (410) Mental Health Administration 3280 700001 142000  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$476,473.23

From Central State Hospital (420) Operating Account 1000 920001 104200  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$41,699.00

From Evansville State Hospital (425) Operating Account 1000 920001 104250  
To Evansville State Hospital (425) Preventative Maintenance 1000 700001 390070  
The amount of \$30.00

From Evansville State Hospital (425) Operating Account 1000 920001 104250  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$17,492.00

From Evansville State Hospital (425) Reroof Six Buildings 3800 700001 339660  
To Evansville State Hospital (425) Preventative Maintenance 1000 700001 390070  
The amount of \$12,500.00

From Madison State Hospital (430) Operating Account 1000 920001 104300  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$186,768.00

From Madison State Hospital (430) Individual Support 3890 900001 104300  
To Fort Wayne State Dev. Ctr (465) Prev. Maint. 3890 900001 104650  
The amount of \$436.00

From Logansport State Hospital (435) Preventative Maintenance 1000 579901 390100  
To Family & Children (500) New Paging System 1000 451001 376520  
The amount of \$1,555.00

From Logansport State Hospital (435) Operating Account 1000 920001 104350  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$12,516.82

From Richmond State Hospital (440) Operating Account 1000 900001 104400  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$7,237.00

From LaRue Carter Hospital (450) Operating Account 1000 900001 104500  
To Evansville Psychiatric (415) Operating Account 1000 920001 104150  
The amount of \$13,000.00

From LaRue Carter Hospital (450) Operating Account 1000 900001 104500  
To Evansville Psychiatric (415) Operating Account 1000 910001 104150  
The amount of \$17,000.00

From LaRue Carter Hospital (450) Operating Account 1000 920001 104500  
To Evansville Psychiatric (415) EPCC Federal School Lunch 6000 700001 178600  
The amount of \$10,416.00

From LaRue Carter Hospital (450) Operating Account 1000 920001 104500  
To Richmond State Hospital (440) Operating Account 1000 910001 104400  
The amount of \$55,000.00

From LaRue Carter Hospital (450) Operating Account 1000 920001 104500  
To Richmond State Hospital (440) Operating Account 1000 920001 104400  
The amount of \$130,000.00

From LaRue Carter Hospital (450) Operating Account 1000 920001 104500  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$163,752.25

From New Castle Dev. Ctr (460) Operating Account 1000 920001 104600  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$2,758,340.86

From Fort Wayne Dev. Ctr (465) Operating Account 1000 920001 104650  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$4,462,040.00

From Muscatatuck State Dev. Ctr (470) Operating Account 1000 920001 104700  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$542,529.96

From Northern IN Dev. Ctr (490) Operating Account 1000 920001 104900  
To Aging & Rehab Services (497) DDARS Transition Fund 1000 900001 214970  
The amount of \$1,107,600.00

From Environmental Management (495) Special Fund 3240 579901 140000  
To Environmental Management (495) Heritage Trust 3240 451001 140400  
The amount of \$1,586,500.00

From Environmental Management (495) Special Fund 3240 900001 140000  
To Auditor of State (050) Voluntary Compliance 2840 388881 100000  
The amount of \$435,559.46

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From Aging & Rehab Services (497) DDARS Administration 1000 490001 108600  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$26.23

From Aging & Rehab Services (497) Residential Services Case Mgmt. 1000 490001 124200  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$237,061.28

From Aging & Rehab Services (497) Residential Services Case Mgmt. 1000 490101 124200  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$105,528.76

From Aging & Rehab Services (497) Assistance to Persons in County Homes 1000 494001 105100  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$820.08

From Aging & Rehab Services (497) Room & Board Assistance 1000 494001 105120  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$1,184.00

From Aging & Rehab Services (497) DD Residential Fact Council 1000 700001 124050  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$3,209.75

From Aging & Rehab Services (497) Day Services 1000 900001 104130  
To Family & Children (500) Medicaid 1000 579901 109240  
The amount of \$7,380,000.00

From Aging & Rehab Services (497) Older Hoosiers Act 1000 900001 104950  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$98,021.41

From Aging & Rehab Services (497) Assistance to Persons in County Homes 1000 900001 105100  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$979,713.97

From Aging & Rehab Services (497) Room & Board Assistance 1000 900001 105120  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$184,136.25

From Aging & Rehab Services (497) Room & Board Assistance 1000 900001 105120  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$279,662.98

From Aging & Rehab Services (497) State Developmental Institutions 1000 900001 108540  
To Family & Children (500) Child Support Enforcement 3510 700001 110000  
The amount of \$9,000,000.00

From Aging & Rehab Services (497) Emergency Support 1000 900001 108740  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$17,666.13

From Aging & Rehab Services (497) In-Home Services 1000 900001 121490  
To Family & Children (500) Medicaid 1000 579901 109240  
The amount of \$4,900,000.00

From Aging & Rehab Services (497) Office Deaf Hearing Impaired 1000 900001 122870  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$128,652.97

From Aging & Rehab Services (497) Adult Guardianship Service 1000 900001 122930  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$16,139.99

From Aging & Rehab Services (497) Epilepsy Program 1000 900001 124110  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$74,122.97

From Aging & Rehab Services (497) Family Subsidy Program 1000 900001 124190  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$60,764.21

From Aging & Rehab Services (497) DDARS Administration 1000 920001 108600  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$1,020,321.05

From Aging & Rehab Services (497) DD Residential Fact Council 1000 920001 124050  
To Aging & Rehab Services (497) Developmentally Disabled 1000 900001 494100  
The amount of \$17,447.62

From Aging & Rehab Services (497) Residential Services Case Mgmt. 1000 920001 124200  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$708,232.33

From Aging & Rehab Services (497) DOL-Title V Employment 6000 700001 105600  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$12,700.00

From Aging & Rehab Services (497) HHS-Title III Administration 6000 700001 149100  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$200,000.00

From Aging & Rehab Services (497) OBRA/PASSARR 6000 700001 155500  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$45,000.00

From Family & Children (500) Central Office 1000 443001 105000  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$9,651.92

From Family & Children (500) Personal Service Reimbursement 1000 448701 105040  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$402,507.00

From Family & Children (500) Medicaid Disability Eligibility 1000 490001 105090  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$230.00

From Family & Children (500) Central Office 1000 490101 105000  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$27.44

From Family & Children (500) Medicaid Disability Eligibility 1000 490101 105090  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$744.63

From Family & Children (500) Old Age Assistance 1000 492201 105010  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$3,862.53

From Family & Children (500) Medicaid 1000 492301 109240  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$180.00

From Family & Children (500) Medicaid 1000 579901 109240  
To Family & Children (500) Medicaid Administration 3550 448701 170000  
The amount of \$175,799.01

From Family & Children (500) Medicaid 1000 579901 109240  
To State Budget Agency (057) Medicaid Reserve Cont. 1000 900001 210460  
The amount of \$9,600,000.00

From Family & Children (500) Medicaid 1000 579901 109240  
To Family & Children (500) Medicaid Assistance 3530 448701 185600  
The amount of \$13,382,820.20

From Family & Children (500) Comm. for Status of Black Males 1000 900001 101520  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$8,347.41

From Family & Children (500) AFDC Burial Reimbursement 1000 900001 105060  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$43,819.73

From Family & Children (500) Medicaid Disability Eligibility 1000 900001 105090  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$1,088.70

From Family & Children (500) Project Safeplace 1000 900001 121610  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$7,063.64

From Family & Children (500) Central Office 1000 920001 105000  
To Family & Children (500) County Administration 2100 700001 170000  
The amount of \$636,442.07

From Family & Children (500) Impact 2250 700001 150000  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$682,578.00

From Family & Children (500) Medical Assistance to Wards 2400 700001 150000  
To Family & Children (500) Medicaid 1000 579901 109240  
The amount of \$10,329,355.52

From Family & Children (500) Adoption Assistance 3500 700001 185900  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$15,303.00

From Family & Children (500) Title IV-D Administration 3510 700001 150000  
To Family & Social Services (405) Operating Account 1000 900001 105200  
The amount of \$105,428.00

From Family & Children (500) Welfare Information System (ICES) 3510 700001 150300  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$38,922.00

From Family & Children (500) Warrant Holding Account 3570 700001 170200  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$1,014,183.06

From Family & Children (500) Warrant Holding Account 3570 700001 170200  
To Budget (057) To Revert to General Fund 1000 451001 100570  
The amount of \$13,007,389.94

From Family & Children (500) Welfare, Child Services 3630 388881 100000  
To Family & Children (500) Child Abuse Prevention 2080 388881 100000  
The amount of \$70,454.08

From Family & Children (500) Child Welfare Services 3630 700001 150100  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$227,000.00

From Family & Children (500) Nonrecurring Adoption Expense 3630 700001 150700  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$40,363.00

From Family & Children (500) Cheese Commodities 6000 700001 102900  
To Family & Children (500) Support Enforcement Tracking 3510 700001 150500  
The amount of \$700,000.00

From Family & Children (500) Medicaid Indigent Care Trust 6000 700001 157100  
To Family & Social Services (405) CHIP Administration 3550 700001 120000  
The amount of \$255,885.00

From Family & Children (500) Medicaid Indigent Care Trust 6000 700001 157100  
To Family & Social Services (405) CHIP Assistance 3530 700001 124400  
The amount of \$12,000,000.00

From Soldier's & Sailor's Home (580) Construct Metal Bldg. 1000 700001 372570  
To Soldier's & Sailor's Home (580) Preventative Maintenance 3910 900001 158100  
The amount of \$0.98

From Soldier's & Sailor's Home (580) Preventative Maintenance 1000 700001 395790  
To Soldier's & Sailor's Home (580) Preventative Maintenance 3910 900001 158100  
The amount of \$4.82

From Soldier's & Sailor's Home (580) Operating Account 1000 920001 105800  
To Soldier's & Sailor's Home (580) Fiber Optic Cable 1000 700001 376590  
The amount of \$212,000.00

From Soldier's & Sailor's Home (580) Preventative Maintenance 3800 700001 320040  
To Soldier's & Sailor's Home (580) Preventative Maintenance 3910 900001 158100  
The amount of \$25.16

From Soldier's & Sailor's Home (580) Vocational Bldg. Trades 3800 700001 333380  
To Soldier's & Sailor's Home (580) Rehab Boy's Dorm 1000 700001 371260  
The amount of \$1,043.07

From Dept. of Correction (615) Co. Jail Misdemeanment 1000 900001 106030  
To Dept. of Correction (615) Parole Division 1000 920001 106140  
The amount of \$47,700.00

From Dept. of Correction (615) Title XX 1000 900001 106130  
To Plainfield Correctional (660) Operating Account 1000 920001 106600  
The amount of \$35,482.57

From Dept. of Correction (615) Work Release 1000 900001 216150  
To Dept. of Correction (615) Title XX – Bloomington Juvenile 3900 900001 161900  
The amount of \$1,285,938.31

From Dept. of Correction (615) Information Management 1000 910001 106250  
To Dept. of Correction (615) Lakeside Correctional 1000 920001 106100  
The amount of \$30,211.83

From Dept. of Correction (615) Lakeside Correctional 1000 920001 106100  
To Westville Correctional (680) Operating Account 1000 920001 106800  
The amount of \$70,211.83

From Dept. of Correction (615) Lakeside Correctional 1000 920001 106100  
To Westville Correctional (680) Operating Account 1000 920001 106800  
The amount of \$70,211.83

From Dept. of Correction (615) Adult Contract Beds 1000 920001 106110  
To Dept. of Correction (607) Henryville Correctional 1000 920001 106070  
The amount of \$5,011.22

From Dept. of Correction (615) Staff Development & Training 1000 920001 106120  
To Plainfield Correctional (660) Operating Account 1000 920001 106600  
The amount of \$29,586.99

From Dept. of Correction (615) Operating Account 1000 920001 106150  
To Rockville Correctional (685) Operating Account 1000 920001 106850  
The amount of \$62,874.56

From Dept. of Correction (615) Chain O' Lakes Correctional 1000 920001 106170  
To Putnamville Correctional (650) Operating Account 1000 920001 106500  
The amount of \$82,020.73

From Dept. of Correction (615) Information Management 1000 920001 106250  
To Dept. of Correction (615) Escapee Counsel-Trial Exp. 1000 920001 106020  
The amount of \$3,899.49

From Dept. of Correction (615) Information Management 1000 920001 106250  
To Miami Correctional (618) Operating Account 1000 920001 106280  
The amount of \$174,708.00

From Dept. of Correction (615) Information Management 1000 920001 106250  
To Reception Diagnostic Center (695) Operating Account 1000 920001 106950  
The amount of \$188,918.76

From Dept. of Correction (615) Atterbury Correctional 1000 920001 106470  
To Pendleton Correctional (630) Operating Account 1000 920001 106300  
The amount of \$1,512.61

From Dept. of Correction (615) Atterbury Correctional 1000 920001 106470  
To Dept. of Correction (615) Fort Wayne Juvenile Facility 1000 920001 106770  
The amount of \$5,029.41

From Dept. of Correction (615) Atterbury Correctional 1000 920001 106470  
To Indianapolis Juvenile Correctional (670) Operating Account 1000 920001 106700  
The amount of \$6,159.41

From Dept. of Correction (615) Atterbury Correctional 1000 920001 106470  
To Dept. of Correction (616) North Central Juvenile 1000 920001 106580  
The amount of \$9,181.69

From Dept. of Correction (615) Camp Summit 1000 920001 106610  
To New Castle Correctional (645) Operating Account 1000 920001 106450  
The amount of \$3,879.55

From Dept. of Correction (615) South Bend Juvenile Facility 1000 920001 106870  
To Dept. of Correction (615) Edinburgh Correctional 1000 920001 106970  
The amount of \$29,608.55

From Dept. of Correction (615) Juvenile Transition 1000 920001 106880  
To Rockville Correctional (685) Operating Account 1000 910001 106850  
The amount of \$171,000.00

From Dept. of Correction (615) Title XX Reimbursement 3900 700001 160000  
To Dept. of Correction (615) Title XX – Bloomington Juvenile 3900 900001 161900  
The amount of \$285,959.33

From Dept. of Correction (615) Title XX Reimbursement 3900 700001 160000  
To Dept. of Correction (615) Title XX – Women's Work Release 3900 900001 162100  
The amount of \$1,278,516.23

From Dept. of Correction (615) Title XX Reimbursement 3900 700001 160000  
To Dept. of Correction (615) Title XX – Northeast Juvenile 3900 900001 161700  
The amount of \$1,330,439.78

From Dept. of Correction (615) Title XX Reimbursement 3900 700001 160000  
To Dept. of Correction (615) Title XX – South Bend Juvenile 3900 900001 161800  
The amount of \$2,168,835.82

From Dept. of Correction (615) Title XX Reimbursement 3900 700001 160000  
To Dept. of Correction (615) Title XX Work Release 3900 900001 161600  
The amount of \$3,255,379.15

From Miami Correctional (618) Operating Account 1000 920001 106280  
To Putnamville Correctional (650) Operating Account 1000 920001 106500  
The amount of \$96,205.87

From Indiana State Prison (620) Vocational Training 1000 900001 106210  
To Dept. of Correction (615) Lakeside Correctional 1000 920001 106100  
The amount of \$40,000.00

From Indiana State Prison (620) Operating Account 1000 920001 106200  
To Dept. of Correction (615) Juvenile Transition 1000 920001 106880  
The amount of \$214,220.63

From Pendleton Juvenile Corr. (655) Operating Account 1000 920001 106550  
To Dept. of Correction (615) Indiana Parole Board 1000 920001 106160  
The amount of \$1,076.43

From Madison Correctional (667) Operating Account 1000 920001 106670  
To Dept. of Correction (619) Logansport Juvenile Intake 1000 920001 121710  
The amount of \$14,903.20

From Branchville Correctional (675) Operating Account 1000 920001 106750  
To Westville Correctional (680) Operating Account 1000 920001 106800  
The amount of \$118,218.50

From Westville Transitional Fac. (681) Operating Account 1000 920001 106810  
To Westville Correctional (680) Operating Account 1000 920001 106800  
The amount of \$9,040.95

From Plainfield Correctional (690) Operating Account 1000 910001 106900  
To Miami Correctional (618) Operating Account 1000 920001 106280  
The amount of \$985,985.00

From Plainfield Correctional (690) Operating Account 1000 920001 106900  
To Rockville Correctional (685) Operating Account 1000 920001 106850  
The amount of \$2,558.28

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From Plainfield Correctional (690) Operating Account 1000 920001 106900  
To Dept. of Correction (615) Parole Division 1000 920001 106140  
The amount of \$5,393.95

From Dept. of Education (700) Admin./Fin. Mgmt. 1000 910001 121090  
To Dept. of Education (700) Testing & Remediation 1000 920001 107090  
The amount of \$322,486.33

From Dept. of Education (700) Special Children Education 1000 920001 107310  
To Silvercrest State Hospital (480) Operating Account 1000 910001 104800  
The amount of \$470,000.00

From Dept. of Education (700) Tfr to School Tuition Fund 1000 920001 109040  
To Dept. of Education (700) PSAT Program 1000 920001 107320  
The amount of \$181,846.00

From Dept. of Education (700) DOE-Superintendents Office 1000 920001 121080  
To Dept. of Education (700) Community Relations 1000 920001 121120  
The amount of \$6,667.37

From Higher Education (719) Core 40 Program 1000 490001 100090  
To Higher Education (719) Commission Account 6190 451001 171900  
The amount of \$122,409.00

From Higher Education (719) Core 40 Program 1000 490101 100090  
To Higher Education (719) Commission 6190 451001 171900  
The amount of \$25,296.00

From Higher Education (719) Core 40 Program 1000 900001 100090  
To Higher Education (719) Commission Account 6190 700001 171900  
The amount of \$859,416.79

From Higher Education (719) Career & Postsecondary Center 1000 900001 107200  
To Higher Education (719) Career & Postsecondary Center 6000 700001 132800  
The amount of \$260,143.04

From Higher Education (719) Midwest Higher Ed. Comm. 6190 579901 172100  
To State Budget Agency (057) Adjustments to Surplus 1000 490701 100490  
The amount of \$2,936.00

From Purdue University (760) I.U./Purdue – Fort Wayne 1000 900001 107580  
To Purdue University (760) Regional Construction 1000 900001 394050  
The amount of \$209,800.00

From Purdue University (760) Operating Account 1000 900001 107600  
To Purdue University (760) Lafayette Construction 1000 700001 394040  
The amount of \$736,100.00

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<b>Fund Center</b>	<b>Agency/Institution</b>	<b>From</b>	<b>To</b>	<b>Amount</b>
1000 100390	Voluntary Action Comm. Comm. on Community Service	2	1	465
1000 100570	State Budget Agency Operating Account	1	2	10,000
1000 102500	Professional Licensing Operating Account	2	1	25,000
3180 150000	Criminal Justice Violent Crime Administration	1	2	68,000
6420 104600	Attorney General Abandoned Property	1	2	50,000
6520 107200	PERF Operating Account	2	1	50,000

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

\_\_\_\_\_  
Governor

\_\_\_\_\_  
Budget Director

MB/jte